

VOLUSIA COUNTY MPO

**Transportation Improvement Program
FY 2009/10 - 2013/14**



Adopted 6/23/09; Amended 8/25/09, 9/22/09, 10/27/09 and 11/24/09

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Executive Summary

Purpose of the Transportation Improvement Program

The purpose of the Transportation Improvement Program or TIP is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Volusia County MPO planning area from fiscal year (FY) 2009/10 through FY 2013/14. The projects listed in the TIP include improvements to this area's highway, transit, and aviation systems. Regionally significant projects and some of the area's locally funded projects are also included in the TIP for informational purposes. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle facilities, sidewalks, and other enhancement projects scheduled during this time period.

This TIP includes the federally funded projects by funding category from the first three years of the TIP, specifically fiscal years 2009/10, 2010/11 and 2011/12 as well as the federal and state funded projects for the fiscal years 2009/10 to 2013/14. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h)(2) and (i)(4) of Section 134 of Title 23, United States Code (USC, as amended by the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005.

Changes from Previous TIPs

This year's Transportation Improvement Program (TIP) is being posted online in static format. It is also accessible online in a dynamic, interactive format. The range of search and reporting options has been expanded beyond what was available in previous years. This should allow users to access and capture the information they need with greater ease and flexibility than ever before.

Financial Plan

The TIP is financially constrained for each year. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT's Five Year Work Program and locally dedicated transportation revenues.

Project Selection

Most of the projects included in the TIP are priorities of the Volusia County Metropolitan Planning Organization, and have been drawn from the MPO's adopted 2025 Long-Range Transportation Plan (which was adopted in November of 2005, Amended in January of 2006, January 2007, and February 2007). These projects have been selected in accordance with Title 23, Section 134, subsections (h)(2) and (i)(4), USC, as amended (by SAFETEA-LU). A set of criteria, shown in Appendix 1 of this section, was

developed by the MPO's Technical Coordinating Committee, Citizens' Advisory Committee, and Bicycle/Pedestrian Advisory Committee, and approved by the MPO Board to prioritize the projects in a set of lists for the entire County. Through this process, lists of prioritized projects are developed for highway and transit projects, interstate projects, bicycle/pedestrian, and enhancement projects each year. The prioritized transportation project lists are placed under an official public review period and two public hearings to receive comments on the lists are held. After adoption by the MPO Board, typically in August of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new outer year of the Five-Year Work Program.

Consistency with Other Plans

All projects included in the TIP were drawn from the MPO's adopted 2025 Long-Range Transportation Plan. The projects are consistent with FDOT's Five-Year Adopted Work Program, with Voltran's Transit Development Plan (TDP), all local area airport master plans, and all approved local government comprehensive plans located within the planning area boundary of the Volusia County MPO.

Project Priority Statement

In September of 2008, the Volusia County MPO submitted its lists of prioritized transportation improvement projects to FDOT for use in developing the new outer year of the Five-Year Work Program, FY 2013/14. These projects were prioritized by the MPO using the criteria shown in Appendix 1 and in accordance with MPO policy.

Major Projects from Previous TIP

These changes can include the addition of new projects, deletion of existing projects, addition of new funding for existing projects, and deferral of funding for a particular phase of an existing project.

Previous Conforming Projects

This area of discussion applies to those urbanized areas throughout the State that are considered to be areas of non-attainment with regards to obtaining an air quality conformity finding. Currently, the entire planning boundary of the Volusia County MPO is in attainment for all air pollutants.

Public Involvement

Annually, the Volusia County MPO develops its TIP in accordance with all applicable State and Federal laws governing public involvement. This includes 23 CFR 450.324 (c) and 23 CFR 450.324 (n) (1 & 2). Specific procedures for the use of public

involvement in the annual development of the TIP have been clearly defined in the MPO's *Public Participation Plan*. The MPO's *Public Participation Plan* was recently updated and adopted by the MPO Board on April 24, 2007. Prior to annual adoption of the TIP, the draft document is placed under an official, legally advertised fifteen to thirty-day public review period. In addition, at least one public hearing is conducted. All MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment.

Certification

The Volusia County MPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation District V Office. The last annual self-certification with FDOT representatives occurred in February of 2009. Approximately every three years, the MPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed in June of 2007.

Congestion Management System

As required by FHWA, the Volusia County MPO completed the development of a Congestion Management System (CMS) Plan in 2005 as part of the documentation for the MPO's 2025 Long Range Transportation Plan. This Plan describes a process for monitoring the performance of the transportation system and for identifying locations where the system is not meeting adopted standards. The MPO's adopted CMS Plan includes the following components: a data collection/monitoring program, a program review, and a trend and condition analysis.

As part of the Plan's Trend and Condition Analysis, consideration is given to whether or not roadway deficiencies exist now and/or are projected into the future. Consideration is also given to whether or not another improvement (e.g., a parallel road, implementation of transportation demand measures, or a transit route extension) is currently scheduled or planned in the future to alleviate this deficiency. This is accomplished by establishing a formal hierarchy of candidate corridors for improvements. This hierarchy is created by performing a tiered analysis of the transportation network. The tiered analysis identifies candidate corridors for improvement at four levels of deficiency. The results of the annual trend and condition analysis are available in October of each year so that they are available to the MPO at the beginning of each year's project prioritization process. Special consideration in the prioritization process is given to projects with known deficiency problems as identified through the MPO's CMS process.

Summary of Significant Projects

There are several projects of significance within the Volusia County Urbanized Area including improvements to the Interstate Highway System:

I-95 is proposed to be widened from 4 lanes to 6 from the Brevard County Line to I-4. Currently, funding is scheduled only through right-of-way acquisition. Funding for construction has not yet been programmed.

I-4 will also undergo improvements from the SR 472 interchange to I-95. These improvements include adding lanes and pavement rehabilitation, the installation of median guard rails, and the completion of right-of-way acquisition for the I-4 Master Plan. Funding for construction has not yet been scheduled.

Right-of-way acquisition for the proposed I-95/I-4 Ultimate Interchange is scheduled for FY 2010/11. Funding for construction has not been scheduled.

The four-laning of State Road 415 from the Seminole County line to 0.3 miles north of Acorn Lake Road is another significant project, particularly to residents in the southwest quadrant of Volusia County. Right-of-way acquisition will continue through FY 2009/10, and construction of that portion between Reed Ellis Road and Acorn Lake Road is scheduled to begin in FY 2012/13. Fill material excavated from a Seminole County stormwater management project is currently being placed along the portion of this roadway just north of the St. Johns River to "surcharge" the future southbound lanes. The surcharge design will require a minimum of 3.5 years to achieve the compaction needed for the widening project. By doing this surcharging in advance, the time needed to construct the new lanes will be reduced by 390 days.

3-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	Total
ACSA - Advance Construction (SA)					
4117811	SR A1A Resurfacing	2,724,707	0	0	2,724,707
4220201	SR 15 (US 17) Resurfacing	4,954,276	0	0	4,954,276
4220231	SR 15 (US 17) Resurfacing	5,938,531	0	0	5,938,531
4220242	SR 600 (US 92) Pavement Rehabilitation	1,099,648	4,932,149	0	6,031,797
4220261	SR 44 Resurfacing	259,893	0	0	259,893
Candidate	CR A1A Sidewalk	0	0	862,533	862,533
Candidate	Old Mission Road Guardrail	0	300,000	0	300,000
Candidate	Audible Pedestrian Signals - SR 5A (Nova Road)	0	86,250	0	86,250
Candidate	SR 421 (Dunlawton Avenue) Right Turn Lane	20,995	0	110,630	131,625
Candidate	US 17/Washington Avenue Intersection Improvement	38,098	0	0	38,098
Candidate	30th Street Sidewalk	49,218	0	410,149	459,367
Candidate	Port Orange FPL Corridor Trail	106,615	0	319,848	426,463
Candidate	Hull Road Improvement	56,250	0	0	56,250
Candidate	SR 421 Interchange Fiber Optic Addition	0	0	187,500	187,500
Candidate	Traffic Signal Interconnect & Coordination (SR 40)	0	0	168,695	168,695
Candidate	Willow Run Turn Lane	17,525	0	79,975	97,500
Candidate	School Xing/Ped Safety Improvements	0	0	375,000	375,000
Total		15,265,756	5,318,399	2,514,330	23,098,485
ARRA - American Recovery & Reinvestment Act of 2009					
4263321	8th Street Resurfacing - Section 1	13,317	0	0	13,317
4263531	Canal View Boulevard Resurfacing	57,389	0	0	57,389
4267301	8th Street Resurfacing - Section 2	4,703	0	0	4,703
Candidate	Brentwood Drive Resurfacing	229,131	0	0	229,131
Candidate	SR 40 Multi-Use Trail - Phase II	400,000	0	0	400,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	Total
Total		704,540	0	0	704,540
BNIR - Intrastate R/W & Bridge Bonds					
4068694	I-95 Widening - Southeast Volusia	11,890	59,453	47,563	118,906
4084641	I-4 Widening - SR 44 to I-95	365,400	0	0	365,400
Total		377,290	59,453	47,563	484,306
BOND - Bond Funding					
IFZ1-18A	Tymber Creek Road Widening (Phase 1)	3,300,000	0	0	3,300,000
IFZ4-6	Plymouth Avenue Widening	3,500,000	0	0	3,500,000
Total		6,800,000	0	0	6,800,000
BRRP - State Bridge Repair & Rehabilitation					
2410501	I-95 & SR 5A Bridge Repair	0	460,000	0	460,000
4190411	I-4 (SR 400) Bridge Rehabilitation	0	377,097	0	377,097
4201101	SR 415	0	266,001	0	266,001
4238511	SR 100 Bridge Over Intracoastal Waterway	121,520	0	0	121,520
4238541	I-95 (SR 9) Bridge Repair	0	0	5,000	5,000
4238551	SR 430 and SR 600 Bridge Repair	0	2,122,000	0	2,122,000
Total		121,520	3,225,098	5,000	3,351,618
BRTZ - Federal Bridge Replacement - Off System					
4270131	Bridge Replacement - Old Dixie Highway	124,000	0	0	124,000
4270171	Bridge Replacement - Turnbull Bay Road	125,000	0	0	125,000
Total		249,000	0	0	249,000
D - Unrestricted State Primary					
2445831	City of Ormond Beach - Maintenance Agreement	132,000	148,000	148,000	428,000
2446071	City of Daytona Beach - Maintenance Agreement	157,000	157,000	157,000	471,000
2446081	City of Port Orange - Maintenance Agreement	45,000	48,375	48,375	141,750

3-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	Total
2446211	City of Edgewater - Maintenance Agreement	37,145	39,931	39,931	117,007
2446321	City of Daytona Bch Shores - Maintenance Agreement	16,000	17,200	17,200	50,400
2446451	City of South Daytona - Maintenance Agreement	16,500	18,000	0	34,500
2449121	City of Holly Hill - Maintenance Agreement	31,834	35,000	0	66,834
4033912	City of DeBary - Maintenance Agreement	37,000	40,000	40,000	117,000
4157491	City of Orange City - Maintenance Agreement	22,364	22,364	22,364	67,092
4157521	Aesthetics Including Tree Trimming	686,880	0	0	686,880
4165921	City of New Smyrna Bch - Maintenance Agreement	57,137	61,422	61,422	179,981
4172601	City of Oak Hill - Maintenance Agreement	25,946	27,892	27,892	81,730
4173621	City of DeLand - Maintenance Agreement	6,800	7,310	7,310	21,420
4181051	Flagler Roadways Primary In-House Maintenance	288,000	288,000	321,000	897,000
4181131	Volusia Primary In-house Maintenance	4,180,000	4,410,000	4,590,000	13,180,000
4254551	Pipe/Desilt/Video Repair - Various Locations	3,432,000	0	0	3,432,000
4254552	Pavement Markings & RPM's - Various Locations	684,000	0	0	684,000
4254553	SR A1A Drainage Inlet Grate Replacement	115,500	0	0	115,500
Total		9,971,106	5,320,494	5,480,494	20,772,094
DDR - District Dedicated Revenue					
4046161	Votran Westside Service (Sec 5307 Operating Funds)	151,324	248,095	252,001	651,420
4068694	I-95 Widening - Southeast Volusia	7,405,847	0	0	7,405,847
4073553	SR 415 Widening - St. Johns River to Reed Ellis Rd	26,920	0	0	26,920
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	5,803,765	0	0	5,803,765
4130199	Volusia Traffic Engineering Contracts	384,096	395,617	407,486	1,187,199
4136158	Lighting Agreements - DDR Funds	636,939	656,030	0	1,292,969
4220181	SR 5 (US 1) Resurfacing	6,684,532	0	0	6,684,532
4220191	SR 5 (US 1) Resurfacing	3,847,678	0	0	3,847,678

3-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	Total
4220242	SR 600 (US 92) Pavement Rehabilitation	0	7,691,499	0	7,691,499
4220301	SR 40 Resurfacing	1,915,983	0	0	1,915,983
4220321	SR 5A (Nova Rd) Resurfacing - Herbert St to SR 400	0	4,508,195	0	4,508,195
4233601	SR 11 Resurfacing	6,693,376	0	0	6,693,376
Total		33,550,460	13,499,436	659,487	47,709,383
DDRF - District Dedicated Revenue Matching Fund					
4217241	Bicycle/Pedestrian Facilities Feasibility Studies	9,035	9,035	9,035	27,105
4217251	ITS/Traffic Ops/Safety Feasibility Studies	9,035	9,035	9,035	27,105
Total		18,070	18,070	18,070	54,210
DIH - State In-House Production Support					
2410431	SR 5 (US 1) - Turnbull Creek Bridge Replacment	1	0	0	1
2410501	I-95 & SR 5A Bridge Repair	0	63,585	0	63,585
4068694	I-95 Widening - Southeast Volusia	0	15,522	31,044	46,566
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	392,150	0	0	392,150
4081781	SR 483 (Clyde Morris Boulevard) Widening Study	23,099	0	0	23,099
4084641	I-4 Widening - SR 44 to I-95	1,094	0	0	1,094
4117811	SR A1A Resurfacing	157,500	0	0	157,500
4172051	SR 600 (US 92) Bike Path	3,424	0	0	3,424
4190411	I-4 (SR 400) Bridge Rehabilitation	0	63,589	0	63,589
4201101	SR 415	0	62,827	0	62,827
4216211	SR 5 (US 1) Traffic Operations Improvements	208,717	0	0	208,717
4216291	SR 44 - Glencoe Road Traffic Signal	0	46,398	0	46,398
4220181	SR 5 (US 1) Resurfacing	52,500	0	0	52,500
4220191	SR 5 (US 1) Resurfacing	31,500	0	0	31,500
4220201	SR 15 (US 17) Resurfacing	52,500	0	0	52,500

3-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	Total
4220231	SR 15 (US 17) Resurfacing	200,165	0	0	200,165
4220241	SR 600 (US 92) Resurfacing	0	301,107	0	301,107
4220242	SR 600 (US 92) Pavement Rehabilitation	1,813	960,282	0	962,095
4220261	SR 44 Resurfacing	17,291	0	0	17,291
4220301	SR 40 Resurfacing	21,000	0	0	21,000
4220321	SR 5A (Nova Rd) Resurfacing - Herbert St to SR 400	5,000	293,033	0	298,033
4221761	SR 472/Minnesota Avenue Intersection Improvement	52,824	0	0	52,824
4223462	FDOT District 5 Office Renovation	0	329,100	0	329,100
4229031	SR 44 Bridge over Indian River - Repair	15,000	0	0	15,000
4232561	I-4/I-95 Interchange Safety Project	10,500	0	0	10,500
4233601	SR 11 Resurfacing	157,500	0	0	157,500
4238511	SR 100 Bridge Over Intracoastal Waterway	59,181	0	0	59,181
4238551	SR 430 and SR 600 Bridge Repair	0	151,328	0	151,328
4238641	SR 600 (US 92) - West Parkway Traffic Signal	0	32,940	0	32,940
4245991	SR5 (US1)	20,000	0	0	20,000
4270361	SR 441 (Peninsula Drive) Right-of-Way Activities	2,500	0	0	2,500
Total		1,485,259	2,319,711	31,044	3,836,014
DPTO - State PTO					
4046161	Votran Westside Service (Sec 5307 Operating Funds)	1,641,590	1,690,838	1,741,562	5,073,990
4049371	Ormond Beach Airpark Site Development	0	334,688	0	334,688
4049381	Ormond Beach Airpark Eastern Flightline Road	0	0	320,000	320,000
4076741	New Smyrna Beach Airport Hangar Construction	544,000	0	0	544,000
4094532	DeLand Airport Terminal Building Construction	600,000	600,000	0	1,200,000
4096851	DBIA - Runway & Taxiway Resurfacing	0	0	82,500	82,500
4119992	Transit Service Demonstration - I-4 Express	90,000	90,000	0	180,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	Total
4144431	New Smyrna Beach Airport Improvement	99,546	2,567	0	102,113
4163261	Ormond Beach Airpark Safety/Security Project	49,480	9,401	0	58,881
4179691	Votran Commuter Assistance Carpool/Vanpool Program	75,000	0	0	75,000
4184801	Ormond Beach Airpark Apron & Taxiway Expansion	0	0	480,000	480,000
4184921	Daytona Bch Int'l Airport - Taxiway Rehabilitation	90,286	25,732	0	116,018
4184951	Daytona Bch Int'l Airport - Payment on Bonds	58,750	58,750	58,750	176,250
4184992	Daytona Bch Int'l Airport - Security Project	0	1,000,000	0	1,000,000
4206391	Volusia County MPO Section 5303 UPWP	19,055	19,055	0	38,110
4208511	DeLand Airport Safety Improvements	32,652	3,179	0	35,831
4208561	New Smyrna Beach Airport Land Acquisition	0	1,200,000	1,000,000	2,200,000
4208611	Ormond Beach Airpark Improvement Project	743,000	0	0	743,000
4224311	Votran - Section 5303 Funding	0	0	19,055	19,055
4224461	DeLand Airport Hangar Construction	0	0	960,000	960,000
Total		4,043,359	5,034,210	4,661,867	13,739,436
DS - State Primary Highways & PTO					
4068694	I-95 Widening - Southeast Volusia	1,684,399	0	0	1,684,399
4096821	DBIA - Land Acquisition, Phase 2	2,000,000	0	0	2,000,000
4144431	New Smyrna Beach Airport Improvement	72,129	0	0	72,129
4163261	Ormond Beach Airpark Safety/Security Project	35,852	20,900	0	56,752
4172051	SR 600 (US 92) Bike Path	8,893	0	0	8,893
4184641	Ormond Beach Airpark - Apron Expansion	320,000	0	0	320,000
4184921	Daytona Bch Int'l Airport - Taxiway Rehabilitation	65,418	57,209	0	122,627
4185261	DeLand Airport Hangar Construction	240,000	0	0	240,000
4201101	SR 415	26,300	0	0	26,300
4208241	Ormond Beach Airport Apron & Taxilane Design	64,000	0	0	64,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	Total
4208511	DeLand Airport Safety Improvements	23,658	7,068	0	30,726
4208561	New Smyrna Beach Airport Land Acquisition	0	9,999	9,999	19,998
4208571	New Smyrna Beach Airport Maintenance Facility	0	120,000	0	120,000
4216211	SR 5 (US 1) Traffic Operations Improvements	92,880	0	0	92,880
4216291	SR 44 - Glencoe Road Traffic Signal	0	345,364	0	345,364
4220201	SR 15 (US 17) Resurfacing	576,974	0	0	576,974
4220231	SR 15 (US 17) Resurfacing	569,377	0	0	569,377
4220241	SR 600 (US 92) Resurfacing	0	32,910	0	32,910
4220261	SR 44 Resurfacing	31,442	0	0	31,442
4220301	SR 40 Resurfacing	207,349	0	0	207,349
4221761	SR 472/Minnesota Avenue Intersection Improvement	346,409	0	0	346,409
4238511	SR 100 Bridge Over Intracoastal Waterway	10,500	0	0	10,500
4238551	SR 430 and SR 600 Bridge Repair	70,000	19,746	0	89,746
Total		6,445,580	613,196	9,999	7,068,775
DU - State Primary/Federal Reimbursement					
4073651	Votran 5311 Operating/Admin. Assistance	191,808	201,397	211,467	604,672
4206391	Volusia County MPO Section 5303 UPWP	152,443	152,443	0	304,886
4224311	Votran - Section 5303 Funding	0	0	152,443	152,443
Total		344,251	353,840	363,910	1,062,001
EB - Equity Bonus					
4068694	I-95 Widening - Southeast Volusia	358,863	0	0	358,863
4220241	SR 600 (US 92) Resurfacing	0	6,022,125	0	6,022,125
4220242	SR 600 (US 92) Pavement Rehabilitation	0	6,582,000	0	6,582,000
Total		358,863	12,604,125	0	12,962,988
FAA - Federal Aviation Administration					

3-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	Total
4096851	DBIA - Runway & Taxiway Resurfacing	0	0	3,300,000	3,300,000
4184951	Daytona Bch Int'l Airport - Payment on Bonds	2,232,500	2,232,500	2,232,500	6,697,500
Total		2,232,500	2,232,500	5,532,500	9,997,500
FCO - Primary/Fixed Capital Outlay					
4223461	FDOT District 5 Office Renovation	0	0	509,867	509,867
Total		0	0	509,867	509,867
FSSE - ARRA Enhancement					
4265041	Flagler Beach Downtown Streetscape	1,000,000	0	0	1,000,000
4274161	SR 40 Multi-Use Trail - Phase I	372,000	0	0	372,000
Total		1,372,000	0	0	1,372,000
FSSU - ARRA Areas > 200k Population					
4196611	Dunn Avenue Extension	5,472,374	0	0	5,472,374
4263321	8th Street Resurfacing - Section 1	17,600	0	0	17,600
4263501	CR 4139 Resurfacing	300,000	0	0	300,000
4263511	Riverside Drive Resurfacing	600,000	0	0	600,000
4263531	Canal View Boulevard Resurfacing	51,425	0	0	51,425
4267301	8th Street Resurfacing - Section 2	13,700	0	0	13,700
Total		6,455,099	0	0	6,455,099
FTA - Federal Transit Administration					
4046161	Votran Westside Service (Sec 5307 Operating Funds)	746,000	770,000	795,000	2,311,000
4170451	Votran - Section 5307 Capital Funds	6,500,000	0	0	6,500,000
4193731	Votran - Section 5307 Capital Funds	6,700,000	7,200,000	7,500,000	21,400,000
4211851	Votran - Funding for Job Access Reverse Commute	558,000	250,000	250,000	1,058,000
4212111	Votran - Funding for New Freedom Program	366,000	175,000	175,000	716,000
Total		14,870,000	8,395,000	8,720,000	31,985,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	Total
HPP - High Priority Project (Federal Earmark)					
4154342	East Central FL Regional Rail Trail - Section 2	0	644,249	0	644,249
4247171	SR A1A (ATLANTIC AVE)	719,920	0	0	719,920
Total		719,920	644,249	0	1,364,169
HSP - Highway Safety Program					
4216211	SR 5 (US 1) Traffic Operations Improvements	1,631,249	0	0	1,631,249
4217051	SR 5A (Nova Road) Lighting (Holly Hill)	75,000	0	0	75,000
4232561	I-4/I-95 Interchange Safety Project	1,070,496	0	0	1,070,496
4238641	SR 600 (US 92) - West Parkway Traffic Signal	0	185,781	0	185,781
4239691	CR 4162 (Doyle Rd) Shoulder Paving	843,450	0	0	843,450
Total		3,620,195	185,781	0	3,805,976
IFZ1 - Volusia County Impact Fee Zone 1					
MISC-1	Advanced Engineering & Permitting	50,000	50,000	50,000	150,000
MISC-2	Advanced Right-of-Way Acquisition	50,000	50,000	50,000	150,000
Total		100,000	100,000	100,000	300,000
IFZ2 - Volusia County Impact Fee Zone 2					
IFZ2-7	Tenth Street Widening (Phase 3)	275,000	0	0	275,000
MISC-1	Advanced Engineering & Permitting	100,000	100,000	100,000	300,000
MISC-2	Advanced Right-of-Way Acquisition	100,000	100,000	100,000	300,000
Total		475,000	200,000	200,000	875,000
IFZ3 - Volusia County Impact Fee Zone 3					
IFZ3-24	Graves Avenue Intersection Improvement	250,000	0	0	250,000
IFZ3-6	Howland Boulevard Widening	0	500,000	100,000	600,000
MISC-1	Advanced Engineering & Permitting	100,000	100,000	100,000	300,000
MISC-2	Advanced Right-of-Way Acquisition	50,000	100,000	100,000	250,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	Total
Total		400,000	700,000	300,000	1,400,000
IFZ4 - Volusia County Impact Fee Zone 4					
IFZ4-4	Kepler Road Widening	0	600,000	0	600,000
IFZ4-5	Orange Camp Road Widening	300,000	0	0	300,000
IFZ4-6	Plymouth Avenue Widening	0	5,100,000	0	5,100,000
IFZ4-9	Kepler Road/SR 44 Intersection Improvements	2,000,000	0	0	2,000,000
MISC-1	Advanced Engineering & Permitting	100,000	100,000	100,000	300,000
MISC-2	Advanced Right-of-Way Acquisition	100,000	100,000	100,000	300,000
Total		2,500,000	5,900,000	200,000	8,600,000
LF - Local Funds					
2485411	VOLUSIA CO. TD COMMISSION TRIP AND	91,454	92,108	94,898	278,460
4046161	Votran Westside Service (Sec 5307 Operating Funds)	12,000,000	12,500,000	12,538,609	37,038,609
4049371	Ormond Beach Airpark Site Development	0	334,688	0	334,688
4049381	Ormond Beach Airpark Eastern Flightline Road	0	0	80,000	80,000
4073651	Votran 5311 Operating/Admin. Assistance	191,808	201,397	211,467	604,672
4076741	New Smyrna Beach Airport Hangar Construction	136,000	0	0	136,000
4094532	DeLand Airport Terminal Building Construction	150,000	150,000	0	300,000
4096821	DBIA - Land Acquisition, Phase 2	2,000,000	0	0	2,000,000
4096851	DBIA - Runway & Taxiway Resurfacing	0	0	82,500	82,500
4119992	Transit Service Demonstration - I-4 Express	90,000	90,000	0	180,000
4144431	New Smyrna Beach Airport Improvement	42,919	2,567	0	45,486
4161781	Votran - XU Set-Aside	221,129	332,308	338,269	891,706
4163261	Ormond Beach Airpark Safety/Security Project	21,333	30,301	0	51,634
4170451	Votran - Section 5307 Capital Funds	214,370	0	0	214,370
4179691	Votran Commuter Assistance Carpool/Vanpool Program	75,000	0	0	75,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	Total
4184641	Ormond Beach Airpark - Apron Expansion	80,000	0	0	80,000
4184801	Ormond Beach Airpark Apron & Taxiway Expansion	0	0	120,000	120,000
4184921	Daytona Bch Int'l Airport - Taxiway Rehabilitation	155,704	82,941	0	238,645
4184951	Daytona Bch Int'l Airport - Payment on Bonds	58,750	58,750	58,750	176,250
4184992	Daytona Bch Int'l Airport - Security Project	0	1,000,000	0	1,000,000
4185261	DeLand Airport Hangar Construction	60,000	0	0	60,000
4193731	Votran - Section 5307 Capital Funds	1,675,000	1,800,000	1,875,000	5,350,000
4196611	Dunn Avenue Extension	4,527,626	0	0	4,527,626
4206391	Volusia County MPO Section 5303 UPWP	19,055	19,055	0	38,110
4208241	Ormond Beach Airport Apron & Taxilane Design	16,000	0	0	16,000
4208511	DeLand Airport Safety Improvements	14,078	2,561	0	16,639
4208561	New Smyrna Beach Airport Land Acquisition	0	300,000	250,000	550,000
4208571	New Smyrna Beach Airport Maintenance Facility	0	30,000	0	30,000
4208611	Ormond Beach Airpark Improvement Project	185,750	0	0	185,750
4211851	Votran - Funding for Job Access Reverse Commute	558,000	250,000	250,000	1,058,000
4212111	Votran - Funding for New Freedom Program	366,000	175,000	175,000	716,000
4224311	Votran - Section 5303 Funding	0	0	19,055	19,055
4224461	DeLand Airport Hangar Construction	0	0	240,000	240,000
4252031	Tomoka Park Trail	0	0	94,762	94,762
4260291	Flagler Gateway Promenade Improvements	0	0	93,380	93,380
Candidate	CR A1A Sidewalk	287,511	0	0	287,511
Candidate	Old Mission Road Guardrail	61,690	38,310	0	100,000
Candidate	Audible Pedestrian Signals - SR 5A (Nova Road)	17,250	11,500	0	28,750
Candidate	SR 421 (Dunlawton Avenue) Right Turn Lane	6,998	0	36,877	43,875
Candidate	Brentwood Drive Resurfacing	172,691	0	0	172,691

3-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	Total
Candidate	30th Street Sidewalk	16,406	0	136,715	153,121
Candidate	Port Orange FPL Corridor Trail	35,540	0	106,615	142,155
Candidate	Hull Road Improvement	18,750	0	0	18,750
Candidate	SR 421 Interchange Fiber Optic Addition	33,860	0	28,640	62,500
Candidate	Traffic Signal Interconnect & Coordination (SR 40)	33,732	0	22,500	56,232
Candidate	Willow Run Turn Lane	5,841	0	26,659	32,500
Candidate	School Xing/Ped Safety Improvements	35,000	0	90,000	125,000
IFZ3-24	Graves Avenue Intersection Improvement	250,000	0	0	250,000
PO-190205	Yorktown Boulevard Extension to Taylor Road	0	1,500,000	0	1,500,000
PO-200303	Sidewalk Repair - Port Orange	100,000	100,000	100,000	300,000
PO-200313	Traffic Signal on Clyde Morris	0	0	225,000	225,000
PO-200317	Collector Road Resurfacing - Port Orange	67,141	0	209,314	276,455
PO-200616	Spruce Creek Road Bike Path Extension	0	0	7,800	7,800
PO-200618	Traffic Signal - Spruce Creek Rd/Herbert St	0	0	90,000	90,000
PO-200619	Spruce Creek Road Widening	0	0	2,506,400	2,506,400
PO-200771	Riverwalk - Transit & Pedestrian Mobility	25,000	50,000	75,000	150,000
PO-200772	Riverwalk - Boardwalk & Seawall	6,500,000	250,000	1,000,000	7,750,000
PO-200774	Riverwalk - Public Road System	1,045,000	1,306,250	0	2,351,250
PO-200775	Riverwalk - US 1 Streetscape	0	157,500	225,000	382,500
PO-200903	Yorktown Boulevard - Middle Segment	1,150,000	0	0	1,150,000
PO-200904	Yorktown Blvd Southern Segment	0	1,500,000	0	1,500,000
PO-200905	Williamson Boulevard Widening North of Pavillion	0	0	2,420,000	2,420,000
PO-200907	Coraci Boulevard Extension	0	0	1,200,000	1,200,000
PO-319601	Emergency Traffic Control Systems - Port Orange	6,000	6,000	6,000	18,000
PO-430101	Bike Path Construction - Port Orange	444,600	444,600	444,600	1,333,800

3-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	Total
PO-430201	Multi-Year Resurfacing Program - Port Orange	673,170	1,009,198	716,557	2,398,925
PO-430401	Striping Program - Port Orange	70,000	70,000	70,000	210,000
PO-438912	Spruce Creek Road Extension	1,125,000	955,000	0	2,080,000
PO-439403	White Acres Paving - Port Orange	0	150,000	0	150,000
PO-439405	FEC Railroad Crossing Repairs - Port Orange	52,820	2,820	2,820	58,460
Total		35,183,976	25,002,854	26,268,187	86,455,017
LFF - Local Funds - For Matching F/A					
4217241	Bicycle/Pedestrian Facilities Feasibility Studies	9,035	9,035	9,035	27,105
4217251	ITS/Traffic Ops/Safety Feasibility Studies	9,035	9,035	9,035	27,105
4240531	Taylor Road Traffic Ops Improvements	0	61,554	0	61,554
4240541	Orange Avenue Sidewalk (Daytona Beach)	0	51,500	0	51,500
4240581	Dirksen Drive Trail	0	52,403	0	52,403
4251921	Riverside Drive Sidewalk	12,000	0	90,600	102,600
Total		30,070	183,527	108,670	322,267
LOGT - Local Option Gas Tax					
IFZ1-10	LPGA Boulevard Widening (Phase 2)	0	0	2,500,000	2,500,000
IFZ1-14	Taylor Road (Phase 2)	0	2,000,000	0	2,000,000
IFZ1-18A	Tymber Creek Road Widening (Phase 1)	1,800,000	500,000	0	2,300,000
IFZ1-3	Airport Rd - Port Orange	0	400,000	0	400,000
IFZ3-22	Saxon Boulevard Widening	1,000,000	2,000,000	0	3,000,000
IFZ3-23	DeBary Avenue Bypass	110,000	0	0	110,000
IFZ3-24	Graves Avenue Intersection Improvement	450,000	0	0	450,000
IFZ4-6	Plymouth Avenue Widening	1,000,000	0	0	1,000,000
MISC-1	Advanced Engineering & Permitting	400,000	400,000	500,000	1,300,000
MISC-2	Advanced Right-of-Way Acquisition	200,000	200,000	500,000	900,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	Total
MISC-3	Bascule Bridge Repairs	250,000	250,000	250,000	750,000
MISC-7	Resurfacing (annual contracts)	850,000	850,000	850,000	2,550,000
MISC-8	Safety Projects, County-wide (to be determined)	750,000	750,000	750,000	2,250,000
Total		6,810,000	7,350,000	5,350,000	19,510,000
NH - Principal Arterials					
4084641	I-4 Widening - SR 44 to I-95	2,277	0	0	2,277
Total		2,277	0	0	2,277
NHAC - Advance Construction (NH)					
4068694	I-95 Widening - Southeast Volusia	2,799,797	124,428	622,141	3,546,366
4068696	I-95 Widening - SR 44 to I-4	1,101,920	692,580	0	1,794,500
4084641	I-4 Widening - SR 44 to I-95	986,592	0	0	986,592
4242942	I-95 Guardrail	0	2,346,610	0	2,346,610
Total		4,888,309	3,163,618	622,141	8,674,068
ONE - One Cent Gas Tax Funding					
MISC-4	County-wide Sidewalks (to be determined)	250,000	250,000	250,000	750,000
MISC-7	Resurfacing (annual contracts)	1,700,000	1,750,000	1,800,000	5,250,000
Total		1,950,000	2,000,000	2,050,000	6,000,000
PL - Metropolitan Planning (85% FA; 15% OTHER)					
4163571	Volusia County MPO FY 2009/10 to FY 2010/11 UPWP	683,287	0	0	683,287
4179621	Volusia Urban Area - FY 2009/10	0	695,464	707,887	1,403,351
Total		683,287	695,464	707,887	2,086,638
RHH -					
4257881	Airport Road Rail Safety Project	234,400	0	0	234,400
4257891	Walker Street Railway Crossing Safety Project	255,730	0	0	255,730
4257901	3rd Street Rail Safety Project	248,080	0	0	248,080

3-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	Total
4257941	EMPORIA ROAD	165,750	0	0	165,750
Total		903,960	0	0	903,960
SB - Scenic Byways					
4243722	Flagler Pier Rescue & Observation Tower	0	0	82,000	82,000
4260291	Flagler Gateway Promenade Improvements	0	0	373,520	373,520
Total		0	0	455,520	455,520
SE - STP, Enhancement					
4107772	West Canal Streetscape	5,000	0	0	5,000
4154341	East Central FL Regional Rail Trail - Section 1	245,000	0	0	245,000
4155541	Alabama Avenue Trail	470,000	0	0	470,000
4172051	SR 600 (US 92) Bike Path	454,281	0	0	454,281
4209951	Bicycle/Pedestrian School Safety Study	150,000	0	0	150,000
4269951	Sidewalk, SR 44 Streetscape	0	700,000	0	700,000
Total		1,324,281	700,000	0	2,024,281
SR2S - Safe Routes to School - Infrastructure					
4225711	Mango Tree Drive Sidewalk	437,155	0	0	437,155
4233841	Fairway Drive Sidewalk	265,615	0	0	265,615
4236251	Baxter Street Sidewalk	0	165,955	0	165,955
4258201	GREYNOLDS STREET	10,000	0	71,539	81,539
Total		712,770	165,955	71,539	950,264
SU -					
2409923	SR 5 (US 1)/SR 430 Intersection Improvements	1,998,809	0	102,690	2,101,499
2409924	SR 5 (US 1)/SR 40 Intersection Improvement	1,979,245	0	102,690	2,081,935
4046181	Volusia MPO Bike/Pedestrian XU Set Aside Reserve	687,115	1,403,113	1,548,200	3,638,428
4081781	SR 483 (Clyde Morris Boulevard) Widening Study	3,800,000	0	0	3,800,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2009/10	2010/11	2011/12	Total
4161781	Votran - XU Set-Aside	884,516	1,329,232	1,353,074	3,566,822
4204331	Volusia MPO Traffic Ops Set-aside Reserve	58,957	1,978,537	2,197,600	4,235,094
4217241	Bicycle/Pedestrian Facilities Feasibility Studies	81,930	81,930	81,930	245,790
4240531	Taylor Road Traffic Ops Improvements	0	184,663	0	184,663
4240541	Orange Avenue Sidewalk (Daytona Beach)	0	51,500	0	51,500
4240581	Dirksen Drive Trail	0	52,403	0	52,403
4251921	Riverside Drive Sidewalk	28,000	0	211,400	239,400
4252031	Tomoka Park Trail	0	0	379,050	379,050
Total		9,518,572	5,081,378	5,976,634	20,576,584
SU (XU) - STP, Urban Areas > 200K					
4217251	ITS/Traffic Ops/Safety Feasibility Studies	81,930	81,930	81,930	245,790
Total		81,930	81,930	81,930	245,790
TDDR - Transportation Disadvantaged - DDR Use					
2485411	VOLUSIA CO. TD COMMISSION TRIP AND	70,998	71,506	73,672	216,176
Total		70,998	71,506	73,672	216,176
TDTF - Transportation Disadvantaged - Trust Fund					
2485411	VOLUSIA CO. TD COMMISSION TRIP AND	752,086	757,462	780,411	2,289,959
2485412	VOLUSIA COUNTY TDLCB ASSISTANCE	27,382	27,382	27,382	82,146
Total		779,468	784,844	807,793	2,372,105
XU (SU) - Areas > 200K Population					
4117811	SR A1A Resurfacing	3,364,205	0	0	3,364,205
Total		3,364,205	0	0	3,364,205

5-Year Summary of Funding Source

Flagler

Funding Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
Federal	1,000,000	0	455,520	0	0	1,455,520
Local	0	0	93,380	0	0	93,380
State	479,201	288,000	321,000	398,000	0	1,486,201
Total	1,479,201	288,000	869,900	398,000	0	3,035,101

5-Year Summary of Funding Source

Volusia

Funding Source	2009/10	2010/11	2011/12	2012/13	2013/14	Total
Federal	55,177,550	21,770,781	18,542,698	12,966,933	14,046,677	122,504,639
Local	54,249,046	41,436,381	34,483,477	48,380,963	32,798,405	211,348,272
State	57,096,679	30,823,973	12,055,395	74,450,326	7,416,781	181,843,154
Total	166,523,275	94,031,135	65,081,570	135,798,222	54,261,863	515,696,065